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CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET CAMBRIDGE, MASSACHUSETTS 02141



December 15, 2009

To The Honorable Members of the School Committee:

FY09-10 General Fund Budget Statutory Transfers - Special Education

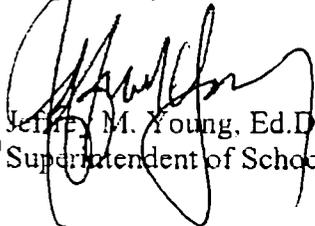
Recommendation: That the School Committee approve the following statutory transfers of appropriation within the General Fund budget for FY2009-10;

| | <u>Statutory Coding</u> | <u>Increase/Decrease</u> |
|-------------|----------------------------|--------------------------|
| 51000 | Salaries, Wages & Benefits | \$(1,000,000) |
| 52000/55000 | Other Ordinary Maintenance | 1,000,000 |
| 57000 | Travel & Training | |
| 58000/59000 | Extraordinary Expenditures | |
| | Total | \$ 0 |

Special Education: Our expenses in this area are greater than anticipated, due to the increase in the number of students and the State's reduction in the reimbursement rate for the Circuit Breaker program. The reimbursement was reduced from approximately 72% to 40%, resulting in a loss of \$975,055.

Supporting Data: FY2009-10 Adopted Budget
Attached Budget Transfer Worksheets

Respectfully submitted,


 Jeffrey M. Young, Ed.D
 Superintendent of Schools