

Lopez, Donna

16

From: Julian C [juliancmail@gmail.com]
Sent: Friday, April 05, 2013 1:40 PM
To: Julian C
Subject: The Area 4 Coalition Payments since 1989
Attachments: Area 4 Coalition Payments Since 1989.pdf

Hi,

I just wanted to follow up by giving you the list of over 125+ projects we have funded since 1989 that we were given \$1,000,000 dollars in a UDAG fund.

Key Notes from this:

- We've spent less than \$200k in total on an Area Coordinator, newsletter, food for meetings, etc.
- We've spent over \$400k, possibly over \$500k, on housing related developments: HIP, Elm Street, Portland Street, and Squirrel Brand
- We've dispersed ~\$300k on non-profits, projects, groups, and third party events that had value both in AND outside Area 4

Things to know:

- We have never had any impropriety or implication of impropriety
- The UDAG model required proposals come to the Coalition>approval>Go to the City>Approval>City then dispersed contracts/funds
- A Stabilization Fund, ECPT Open Space Fund, and UDAG models are very similar and any mixture of those is what we seek
- This petition can resolve any process details due to time within 3 months after a vote and we are happy to involve CDD, City Council, and all 3 Neighborhood Groups to be part of a simple process

I personally do not believe that directly funding \$4/ft to non-profits is the best use of monies that are designed to help our local community. Non-profits have lots of issues and things can become messy.

By adding a shared pool of funding \$4-5/ft to go to Neighborhood Associations and Non-Profits is the best way to ensure that the community be given all the services and as timely a manner as it can.

Neighborhood Associations offer more than Non-Profits:

- More nimble, agile, and able to respond to need quicker
- Neighborhoods can listen, respond to, and fund the diversity of needs better. A Non-Profit often has 1 primary goal, where a neighborhood has multiple goals/needs and a Neighborhood Association can handle that better
- Neighborhood Associations have no or little overhead. We would have more oversight than what is currently in place and Neighborhood Associations have better standing than a Non-Profit that does not have to stay in Cambridge or a neighborhood
- Neighborhood Associations service the city at large but mostly our community. Non-profits have lots of tricky rules: example - NP is housed in Area 4, but services Alewife, that is not much of a local community benefit. Neighborhood Associations do not do that
- Neighborhood Associations require even minor amounts of funding to stay afloat, whereas Non-profits require more capital and already can receive donations from the city, business, grants, and philanthropy. Neighborhood Associations often get less funding options, but provide at least in Area 4, equal or more services than any 1 Non-Profit.

I personally donated over 1,000 hours of my time in 2012. I personally on at least 5 occasions at City Hall asked to make sure Non-Profits be given funding. I volunteered for 2 years at Tutoring Plus and am on the Board of the Cambridge Boys and Girls Club.

So I love Non-Profits and have no issue per se with them being funded or included. I simply believe the Neighborhood Associations have equal or greater right to funds and can do more than any 1 or 2 Non-Profits.

I hope we can find a minor compromise to included funding to go to both Non-Profits and Neighborhood Associations. I know you will be impressed with our track record and funding history. We simply seek to do more of that for the next 20+ years.

Sincerely,

Julian Cassa
The Area Coalition Leadership

COMPREHENSIVE AREA FOUR U.D.A.G. PROJECTS
As of April 4, 2013

BUDGET YEAR 1989

PROJECT	BUDGETED
1989 125 Portland Street	125,000.00
TOTALS	125,000.00

BUDGET YEAR 1993

PROJECT	BUDGETED
1993 J.A.S. Summer Youth / Delead Training	43,213.00
1993 H.R.I. H.I.P.	36,000.00
1993 C.H.A. Summer Program / Pisani Ctr.	7,345.00
1993 Cambridge Track & Field	9,000.00
1993 Neigh. IV Newsletter	24,300.00
1993 Neigh. IV Tutoring Plus	875.00
1993 Neigh. IV Youth Center	51,000.00
1993 Neigh. IV Shelter Inc.	1,800.00
1993 Neigh. IV Margaret Fuller Hse.	8,000.00
1993 Boy Scouts of America	2,400.00
1993 Neigh. IV Youth Enrichment Program	4,000.00
1993 Neigh. IV Maynard Council	5,000.00
1993 Neigh. IV Mural	5,000.00
TOTALS	197,933.00

BUDGET YEAR 1994-1995

PROJECT	BUDGETED
Additional Approved Projects	
1994-1995 Jeff Francois	6,000.00
1994-1995 Judith Gaubman	6,000.00
1994-1995 Neigh. IV Coalition	5,000.00
TOTALS	17,000.00

BUDGET YEAR 1995

PROJECT	BUDGETED
1995 Community Art Ctr., Inc.	11,500.00
1995 Friends Area IV Youth Ctr.	25,000.00
1995 HRI HIP Area IV	10,000.00
1995 Maynard Neighborhood Council	3,000.00
1995 Area Four Park Renov. / Sennott	12,500.00
1995 Area Four Park Renov. / Harvard St.	12,500.00
1995 Camb. Express Track&Field	15,000.00
1995 David Fichter Community Mural	5,000.00
1995 Area Four Newsletter and Outreach	6,000.00
1995 Cambridge Eviction Free Zone	10,000.00
1995 Bike Shop Program (Eam A Bike)	3,000.00
1995 JAS Summer Youth Program	13,900.00

1995 JAS Training Program	6,900.00
1995 Fletcher Neighborhood Council	4,000.00
1995 Haitian American Cultural Ctr./ Konbit	7,500.00
1995 Camping Campership Program	5,000.00
1995 Camb. Bus. Dev. Ctr.	10,000.00
1995 Margaret Fuller House	6,000.00
1995 Area IV Crime Task Force	2,000.00
TOTALS	168,800.00

BUDGET YEAR 1997

PROJECT	BUDGETED
1998 <u>H.R.I. H.I.P.</u>	70,000.00
1998 CHA / Workforce Unemploy. Prev. Program	17,000.00
1998 Cambridge Camping Association	5,000.00
1998 Margaret Fuller House / Upshaw	20,000.00
1998 Tutoring Plus Inc.	1,500.00
1998 The Comm. Art Ctr. Inc. / Media Literacy	3,000.00
1998 Camb. Bus. Dev. Ctr.	10,000.00
1998 The Young Peoples Proj. Inc.	36,000.00
1998 Comm. Leam. Ctr./ Adult Career	10,000.00
1998 ESL Program Tutoring Plus	11,000.00
1998 Haitian Cultural Ctr. / Career Pathways	10,000.00
1998 Fletcher Neigh. Council / Parenting Program	1,500.00
1998 J.A.S. Youth Build	20,000.00
1998 J.A.S. Biomed. Career Program	10,000.00
1998 Street Tree Purchase Program	5,000.00
1998 Hampshire Columbia Beaut. Prog.	5,000.00
SUBTOTAL	235,000.00
Additional Approved Projects	
1998 J.A.S 72 Elm St.	30,000.00
TOTALS	265,000.00

BUDGET YEAR 1999

PROJECT	BUDGETED
1999 The Young Peoples Project	33,000.00
1999 <u>Cambridge Carnival Int'l</u>	7,000.00
1999 <u>Community Art Ctr., Inc.</u>	14,500.00
1999 Recreation Activities Prog.	3,150.00
1999 Area IV Schloar Program	15,000.00
1999 Jam'Nastics Inc. / Scholarship Program	10,000.00
1999 Community Events/Celebrations	6,000.00
1999 The Little Womens Club	10,000.00
1999 The Port/Book Scholar Program	15,000.00
1999 2nd Gear Bicycles Youth Tech.	12,000.00
1999 2nd Gear Bicycles Earn A Bike	12,000.00
1999 Area IV Newsletter	30,000.00
1999 Cambridge Camping Association	10,000.00
1999 Cambridge Bus. Dev. Ctr.	8,000.00

1999 H.R.I. H.I.P.	46,350.00
1999 ESL Computer (Human Serv)	18,000.00
SUBTOTAL	250,000.00
Additional Approved Projects	
1999 J.A.S. 59 Norfolk St.	50,000.00
1999 C.C.H.D.I. 77 Elm St.	35,000.00
TOTALS	335,000.00

BUDGET YEAR 2000

<u>PROJECT</u>	<u>BUDGETED</u>
Additional Approved Projects	
2000 Squirrel Brand Property	300,000.00
TOTALS	300,000.00

BUDGET YEAR 2002

<u>PROJECT</u>	<u>BUDGETED</u>
2002 HRI HIP Area IV	60,000.00
2002 Area IV Newsletter	32,026.00
2002 The Comm. Art Ctr. Inc.	14,500.00
2002 Community Events / Celebrations	6,000.00
2002 Area IV Scholarship Program	25,000.00
2002 Cambridge Camping Association	10,000.00
2002 Cambridge Carnival	11,000.00
2002 2nd Gear Bicycles Earn A Bike	15,000.00
2002 The Young Peoples Project	31,000.00
2002 One to One Program	15,000.00
2002 Area Four Youth Ctr. SAT Preparation	17,184.00
2002 Area Four Youth Ctr. Summer Program (H.S.)	13,072.00
2002 Jamnastics	10,000.00
2002 Area IV Fire Fund	3,000.00
TOTALS	262,782.00

*think \$10 per
= \$2100 left*

BUDGET YEAR 2004

<u>PROJECT</u>	<u>BUDGETED</u>
2004 Jam' Nastics Inc. Dance Project	15,000.00
2004 NBCA/ George Greenidge A4 Scholarships	25,000.00
2004 HRI Home Improvement Program	48,650.00
2004 Cambridge Camping Association	20,000.00
2004 Margaret Fuller House	25,000.00
2004 Tutoring Plus Of Cambridge	10,000.00
2004 CAC/G.Bergman/Comm. Celebrations	5,000.00
2004 CAC/G.Bergman/ 4 Word Newsletter	23,250.00
2004 FirstHolinessChurch	1,500.00
2004 Community Art Center Inc.	30,000.00
2004 Area IV Community Coordinator	38,500.00
TOTALS	241,900.00

BUDGET YEAR 2007

<u>PROJECT</u>	BUDGETED	
2007 Area IV Community Coordination	60,000.00	2-YR Funding
2007 Cambridge Plays Youth	10,000.00	
2007 Community Building Project	20,000.00	
2007 Community Celebrations	5,555.00	
2007 Internet Link	4,290.00	
2007 Arts in the Park	6,500.00	
2007 Cooking with Culture	6,415.00	
2007 Nature Project	16,240.00	
2007 Pest Management	5,000.00	
2007 Dispute Settlement	12,600.00	
2007 History/Art Project	23,400.00	
2007 Café/Art Gallery	15,000.00	Contract not executed
TOTALS	185,000.00	

<u>PROJECT</u>	BUDGETED
2009 Area Four Community Coordinator	32,500
TOTAL	32,500.00

<u>PROJECT</u>	BUDGETED
2010 Area Four Community Coordinator	32,500.00
TOTAL	32,500.00

<u>PROJECT</u>	BUDGETED
2011 Area Four Community Coordinator	36,024.00
TOTAL	36,024.00

<u>PROJECT</u>	BUDGETED
2012 Area Four Community Coordinator	39,500.00
TOTAL	39,500.00