

**SCHOOL COMMITTEE**

459 BROADWAY  
CAMBRIDGE, MASSACHUSETTS 02138

**CHAIR**  
MAYOR HENRIETTA DAVIS

**VICE CHAIR**  
ALFRED B. FANTINI

**OFFICE OF THE EXECUTIVE SECRETARY**  
TEL: 617-349-6620 • Fax: 617-349-6624  
pberry@cpsd.us

**MEMBERS**  
RICHARD HARDING, JR.  
MARC C. McGOVERN  
PATRICIA M. NOLAN  
MERVAN F. OSBORNE  
ALICE L. TURKEL

April 3, 2013

RECEIVED  
OFFICE OF THE CITY CLERK  
CAMBRIDGE, MASSACHUSETTS

City Council  
c/o Donna Lopez  
Interim City Clerk  
City Hall  
Cambridge, MA 02139

Dear Ms. Lopez:

At the Regular Meeting of April 2, 2013, the School Committee voted that the General Fund Budget of Cambridge Public Schools be adopted in the sum of \$150,989,445.00, for FY14, in the following statutory categories:

Salaries, Wages & Fringe Benefits	\$122,796,770.00
Other Ordinary Maintenance	26,094,985.00
Travel & Training	1,248,290.00
Extraordinary Expenses	<u>849,400.00</u>
Total	\$150,989,445.00

Sincerely,



Patricia A. Berry  
Executive Secretary to the School Committee

pb/

Enclosure (C13-082)

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2013 APR 5 AM 11 40  
OFFICE OF THE EXECUTIVE SECRETARY  
CAMBRIDGE, MASSACHUSETTS

--IN SCHOOL COMMITTEE--

April 2, 2013

ORDERED:

That Superintendent's Recommendation #13-51, Fiscal Year 2014 Recommended Budget be adopted as follows: that the School Committee receive and approve the FY2014 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Fringe Benefits	\$ 122,796,770.00
Other Ordinary Maintenance:	\$ 26,094,985.00
Travel & Training	\$ 1,248,290.00
Extraordinary Expenditures	\$ <u>849,400.00</u>
Total	\$ 150,989,445.00

A true copy:

Attest:   
Patricia A. Berry

Executive Secretary to the School Committee

c: Superintendent