



CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager

Richard C. Rossi, Deputy City Manager

January 25, 2013

To the Honorable, the City Council:

Please find attached for your information the 2012 Town Gown Reports.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec
Attachment



CITY OF CAMBRIDGE
Community Development Department

BRIAN P. MURPHY
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Community Development*

SUSAN GLAZER
*Deputy Director for
Community Development*

TO: THE HONORABLE, THE CITY COUNCIL 
FROM: BRIAN MURPHY, ASSISTANT CITY MANAGER FOR COMMUNITY
DEVELOPMENT
SUBJECT: 2012 TOWN GOWN REPORTS
DATE: JANUARY 18, 2013

The Planning Board will hold its annual Town Gown meeting on February 5, 2013. This year Lesley University, Cambridge College, Harvard University, and MIT, in that order, will make brief presentations on the same night. They will discuss their reports, which describe current activities of the institutions, including data about the student population, institutional housing and future development plans. There will be time for public comment as well.

The reports are available to the public at the main Cambridge Public Library, through the Community Development Department, or on the City website at:

<http://www.cambridgema.gov/towngown>

The attached packet includes a copy of each of the institutional reports and a statistical summary of key data in the reports.

The Planning Board meeting is scheduled at 7:00 P. M. at the Citywide Senior Center, 806 Massachusetts Avenue. Please feel free to contact me at 617/349-4611 with any questions.

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**2012 Town Gown Report Summary
(Cambridge Population & Facilities Only)**

	Cambridge College	Harvard University	Lesley University	MIT	Total
TIME PERIOD	2011-12 Term	2012	Fall 2012	2011-12 Term	--
EMPLOYEES (Figures stated are Full Time Equivalents (FTEs), unless otherwise noted.)					
Staff	109	9,507	355	7,707	17,678
Faculty	98	1,660	174	997	2,929
Number Living in Cambridge (not FTEs)	29	3,903	64	2,359	6,355
STUDENT POPULATION					
Undergraduate ¹	1,305	7,232	1,874	4,363	14,774
Day ²	0	6,657	1,546	4,363	12,566
Evening ²	1,305	575	328	0	2,208
Full-Time	321	6,904	1,485	4,335	13,045
Part-Time	984	328	389	28	1,729
Graduate	1,662	10,086	2,942	6,259	20,949
Day ²	0	8,880	0	6,259	15,139
Evening ²	1,662	1,206	2,942	0	5,810
Full-Time	548	8,816	1,416	6,229	17,009
Part-Time	1,114	1,270	1,526	30	3,940
Not in Degree Program	129	6,350	1,967	173	8,619
Day ^{2,3}	0	313	1,687	173	2,173
Evening ²	129	6,037	280	0	6,446
Total Students in Degree Programs	2,967	17,318	4,816	10,622	35,723
Total Students in Cambridge	3,096	23,668	6,783	10,795	44,342
STUDENTS HOUSED IN CAMBRIDGE⁴					
Undergraduate Students Housed	88	6,691	966	3,596	11,341
In Dormitories ⁵	0	6,545	885	3,503	10,933
in Off Campus Affiliate Housing ⁶	0	4	0	22	26
in Off Campus Non-Affiliate Housing	88	142	81	71	382
Graduate Students Housed	54	6,243	223	4,199	10,719
In Dormitories ⁵	0	1,181	0	2,352	3,533
in Off Campus Affiliate Housing ⁶	0	1,625	0	111	1,736
in Off Campus Non-Affiliate Housing	54	3,437	223	1,736	5,450
Total Students Residing in Cambridge	142	12,934	1,189	7,795	22,060

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(Cambridge Population & Facilities Only)**

	Cambridge College	Harvard University	Lesley University	MIT	Total
FACILITIES					
Total Acres⁷	1	214	16	253	484
Tax Exempt	1	190	14	160	365
Taxable	0	23	2	93	118
Number of Buildings⁸	1	391	22	110	524
Gross Floor Area	110,361	15,905,494	943,078	17,320,527	34,279,460
Institutional/Academic ⁹	59,186	8,624,725	496,340	6,800,368	15,980,619
Student Activities/Athletic ¹⁰	0	1,391,989	26,030	2,469,050	3,887,069
Dormitory/Nontaxable Residential ¹¹	0	5,606,735	243,229	2,924,151	8,774,115
Commercial ¹²	51,175	282,045	101,316	4,962,958	5,397,494
Taxable Residential ¹³	0	NA	76,163	164,000	240,163
Property Leased for Institutional Use					
Square Feet	40,484	319,313	0	499,528	859,325
Locations ¹⁴	2	15	1	8	26
Housing - Dormitories					
Dormitories - Beds	0	8,258	890	5,940	15,088
Dormitories - Buildings	0	74	22	28	124
Housing - Affiliate Housing⁶					
Taxable Units	0	891	0	0	891
Non-Taxable Units	0	1,043	1	0	1,044
Total Affiliate Housing Units	0	1,934	1	0	1,935
Taxable Buildings	0	55	0	0	55
Non-Taxable Buildings	0	12	1	0	13
Total Affiliate Housing Buildings	0	67	1	0	68
Housing - Other Housing Owned¹⁵					
Taxable Units ¹⁶	0	0	81	164	245
Non-Taxable Units	0	0	0	0	0
Total Other Housing Units	0	0	81	164	245
Taxable Buildings	0	0	10	15	25
Non-Taxable Buildings	0	0	0	0	0
Total Other Housing Buildings	0	0	10	15	25
Parking Facilities					
Student Spaces	7	NA	20	1,103	1,130
Faculty & Staff Spaces	123	NA	218	3,267	3,608
Total Spaces Maintained ¹⁷	130	4,576	238	4,370	9,314

**2012 Town Gown Report Summary
(Cambridge Population & Facilities Only)**

	Cambridge College	Harvard University	Lesley University	MIT	Total
FY 12 PAYMENTS TO CITY¹⁸					
Real Estate Taxes¹⁹	\$279,937	\$5,336,783	\$595,484	\$36,524,580	\$42,736,784
PILOT²⁰	\$0	\$2,783,151	\$0	\$2,354,917	\$5,138,068
Water & Sewer Fees	\$31,503	\$5,174,472	\$341,797	\$5,997,575	\$11,545,347
Other Fees & Permits	\$1,950	\$922,243	\$35,251	\$1,218,687	\$2,178,131
Total FY 12 Payments to City	\$313,390	\$14,216,649	\$972,532	\$46,095,759	\$61,598,330

1. Lesley University undergraduate figures include Art Institute of Boston students and participants in the Adult Learners program.
2. While more than 98% of Cambridge College classes occur after 5:00 P. M., a few students attend classes before that time. However, all Cambridge College students are treated as evening students here. Cambridge College figures do not include students in the School Collaborative program.
3. Lesley University figure includes participants in professional development seminars and institutes typically lasting up to three days.
4. Harvard figures do not include Extension School students.
5. MIT total includes students housed in dormitories, fraternities, sororities and independent living groups. Lesley University undergraduate total includes Threshold students, who are not enrolled in a typical college program.
6. Affiliate housing refers to housing owned by the institution and generally available only to members of the academic community; it does not include either dormitories or housing available for rent to persons not affiliated with the institution.
7. The Cambridge College facility consist of a single parcel with a mix of tax exempt and taxable uses, all of which is included in the tax exempt figures.
8. MIT figure includes only tax exempt buildings.
9. Harvard University Institutional/Academic figure includes classrooms, all office space, libraries, laboratories, and the assembly/museum category found in the Town Gown report.
10. Harvard University Student Activities/Athletic figure includes all support facilities, including health care facilities.
11. Harvard Dormitory/Nontaxable Residential figure includes taxable residential properties.
12. MIT Commercial figure includes only rentable floor area.
13. MIT did not provide a figure for Taxable Residential. Figure stated for MIT assumes 1000 SF per unit for 164 units owned. Harvard Taxable Residential GFA included in Dormitory/Nontaxable Residential figure.
14. Lesley University uses athletic facilities owned by Buckingham Brown & Nichols School. No square foot figure is stated for these playing fields.
15. MIT owns ground leases at 100 Memorial Drive and University Park. Structures are owned by others and not reported here.
16. MIT figure includes units occupied by both MIT and non-MIT residents
17. Harvard University parking stock floats between employee and student use, per the PTDM Plan approved by the City.
18. City of Cambridge Fiscal Year 12 covers the period from July 1, 2011 through June 30, 2012.
19. MIT figure also includes taxes paid on MIT-owned property through ground leases as well as taxes paid by independent living groups.
20. PILOT refers to Payment in Lieu of taxes.