

**City of Cambridge American Recovery & Reinvestment Act (ARRA) Awards/Spending
As of March 31, 2010**

The City of Cambridge has been awarded approximately \$6.5 M in ARRA funding through both entitlement and competitive grants. Some of the departments receiving ARRA funding include the School department, Community Development, Police Department and Public Works. The following is a listing by department of the ARRA Grants Awarded and reported expenditures as of 3/31/2010:

School Department - State Department DOE

National School Lunch Program - \$45,461 *Expended - \$45,461 (Directly thru State)*
ARRA funds were awarded to purchase specific kitchen equipment for two school buildings.

McKinney-Vento grant - \$20,702 *Expended - \$0 (Directly thru State)*
ARRA funds are an allocation grant administered through the Office for the Education of Homeless children and youth. The purpose of this grant is to provide professional development activities for educators and other school personnel in order to increase their knowledge and/or skills in working with homeless students and families.

School Age IDEA grant - \$1,224,854 *Expended - \$226,064 (Directly thru State)*
ARRA funds were awarded to fund activities that will strengthen existing systems and to drive reforms that result in improved programs and results for student with disabilities and their families.

Pre-School IDEA grant - \$47,610 *Expended- \$0 (Directly thru State)*
ARRA funds were awarded to fund activities that will result in smooth transitions for children with disabilities exiting the Early Intervention program and entering into Early Childhood Special Education, exiting preschool or kindergarten.

Title I Part A grant - \$380,199 *Expended - \$119,265 (Directly thru State)*
ARRA funds were awarded to fund activities that will support and expand existing Title 1 program which provides supplemental resources to local school districts in order to help improve teaching and learning for students in high poverty schools most at risk of failing to meet the States academic achievement standards.

Title IID Technology Competitive - \$92,735 *Expended - \$6,676 (Directly thru State)*
ARRA funds were awarded to fund activities that will improve student achievement through the effective use of technology in elementary and secondary schools.

State Stabilization Fund (SFSF) - \$979,874 *Expended - \$979,874 (Directly thru State)*
ARRA funds were awarded at the end of FY 2009 to offset the reduction of the FY09 Chapter 70 State aid allotment to Cambridge.

Community Development

CDBG-R - \$851,070

Expended - \$60,905

ARRA funds were awarded through the CDBG entitlement grant formula. The funds allocation approved by HUD is as follows:

- \$674,070 – Streets and Sidewalk Improvements
- \$162,000 – Jobs Training Program
- \$ 15,000 – Microenterprise Assistance

Homeless Prevention & Rapid Re-Housing Program - \$1,302,128 Expended - \$407,401

ARRA funds have been awarded through our existing Emergency Shelter Grant (ESG) formula. The funds allocation approved by HUD is as follows:

- \$995,000 – Homeless Prevention Program which consists of financial assistance, Housing Relocation and Stabilization services.
- \$215,128 – Rapid Re-Housing Program which is mainly financial assistance.
- \$ 30,000 – Data Collection and Evaluation
- \$ 62,000 - Administrative expenses

Energy Efficiency and Conservation Block Grant – \$1,139,400 Expended - \$0

ARRA funds have been awarded through the Department of Energy based upon an entitlement grant formula. The funds allocation approved by the DOE is as follows:

- \$759,600 – Municipal Building Energy Efficiency Program which is targeted for Energy efficient upgrades to City owned buildings.
- \$250,000 – Community-based Energy Efficient Campaign which is focused on The Low-income market educational program, Residential Building to Market energy efficiency programs and Small Commercial Buildings.
- \$100,000 – Community Energy Efficiency incentives program which will Promote incentive offers to 1-4 Multi Family homes, small Commercial buildings and AC replacement programs.
- \$ 29,800 - A Public bicycle parking capital program.

Police Department

FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program –\$246,068

Expended - 0

ARRA funds have been awarded through the U.S. Department of Justice which has been approved to support the following positions:

Neighborhood Coordinator – who serves as a liaison to all our neighborhoods and coordinates meetings associated with the Neighborhood Sergeants Program. The Role of the Neighborhood Coordinator is to coordinate a substantial number of

Outreach efforts such as managing the Community Grants Program, problem solving with the Community and identifying opportunities for members of the department to interact with the public. In addition, the Neighborhood Coordinator assists with the Community Alerts, Reverse 911 notifications and other Community Relations Programs.

Case Manager – will directly support the daily operations of the Major Crimes Unit. The role of this position is to assist with managing cases, following up with victims acquiring additional information and resolution. In addition, this position supports the information technology team in assisting the user support on the webpage from the Crime log.

Department of Public Works

Improving Water Quality in Urban Watersheds Project - \$150,000

Expended - \$0 (Directly thru State) (DEP)

ARRA funds were awarded through the State Department of Environmental Pollution for a program that will determine street-dirt accumulation rates, wash-off of street dirt due to precipitation, trace-element concentrations in street-dirt, and develop a productivity function for a high-efficiency street cleaner in areas representing two well-defined land-use categories (multifamily residential and commercial/industrial) in the City of Cambridge, MA over a 9-month street-cleaning season.