

SCHOOL COMMITTEE

459 BROADWAY
CAMBRIDGE, MASSACHUSETTS 02138

CHAIR
MAYOR DAVID P. MAHER

VICE CHAIR
ALFRED B. FANTINI

OFFICE OF THE EXECUTIVE SECRETARY
TEL: 617-349-6620 • FAX: 617-349-6624

jmartin@cpsd.us

2015 APR 21 AM 9 39

OFFICE OF THE CITY CLERK
CAMBRIDGE, MASSACHUSETTS

MEMBERS
FRAN A. CRONIN
RICHARD HARDING, JR.
KATHLEEN M. KELLY
PATRICIA M. NOLAN
MERVAN F. OSBORNE

April 15, 2015

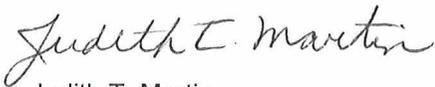
Ms. Donna Lopez, City Clerk
Cambridge City Hall
795 Massachusetts Avenue
Cambridge, MA 02139

Dear Ms. Lopez:

At the Special Meeting of April 14, 2015, the School Committee voted that the General Fund Budget of the Cambridge Public Schools be adopted in the sum of \$163,940,420.00, for FY16, in the following statutory categories:

Salaries, Wages & Fringe Benefits	\$ 136,528,236.00
Other Ordinary Maintenance:	\$ 25,447,265.00
Travel & Training	\$ 1,212,604.00
Extraordinary Expenditures	\$ <u>752,315.00</u>
Total	\$ 163,940,420.00

Sincerely,



Judith T. Martin
Executive Secretary to the School Committee

jm/
Enclosure (C15-108)



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OFFICE OF THE CITY CLERK
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--IN SCHOOL COMMITTEE--

April 14, 2015

ORDERED:

That Superintendent's Recommendation #15-82, Fiscal Year 2016 Recommended Budget be adopted as follows: that the School Committee receive and approve the FY2016 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Fringe Benefits:	\$ 136,528,236.00
Other Ordinary Maintenance:	\$ 25,447,265.00
Travel & Training:	\$ 1,212,604.00
Extraordinary Expenditures:	\$ <u>752,315.00</u>
Total:	\$ 163,940,420.00

A true copy:

Attest: *Judith T. Martin*
Judith T. Martin

Executive Secretary to the School Committee

c: Superintendent
Ms. Spinner