



**SCHOOL COMMITTEE**

459 BROADWAY  
CAMBRIDGE, MASSACHUSETTS 02138

OFFICE OF THE EXECUTIVE SECRETARY  
TEL: 617-349-6620 • Fax: 617-349-6624  
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2012 APR 17 P 12:56  
OFFICE OF THE CITY CLERK  
CAMBRIDGE, MASSACHUSETTS

**CHAIR**  
MAYOR HENRIETTA DAVIS

**VICE CHAIR**  
ALFRED B. FANTINI

**MEMBERS**  
RICHARD HARDING, JR.  
MARC C. McGOVERN  
PATRICIA M. NOLAN  
MERVAN F. OSBORNE  
ALICE L. TURKEL

April 9, 2012

City Council  
c/o Donna Lopez  
Interim City Clerk  
City Hall  
Cambridge, MA 02139

Dear Ms. Lopez:

At the Regular Meeting of April 3, the School Committee voted that the General Fund Budget of the Cambridge Public Schools be adopted in the sum of \$144,987,705.00, for FY13, in the following statutory categories:

Salaries, Wages & Fringe Benefits	\$117,927,405.00
Other Ordinary Maintenance	24,654,975.00
Travel & Training	1,141,705.00
Extraordinary Expenditures	<u>1,263,620.00</u>
Total	\$144,987,705.00

Sincerely,

Patricia A. Berry  
Executive Secretary to the School Committee

PB/  
Enclosure (#C12-054)

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--IN SCHOOL COMMITTEE--

April 3, 2012

ORDERED:

That Superintendent's Recommendation #12-33, Fiscal Year 2013 Recommended Budget, be adopted as follows: that the School Committee receive and approve the FY2013 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Fringe Benefits	\$ 117,927,405.00
Other Ordinary Maintenance	24,654,975.00
Travel & Training	1,141,705.00
Extraordinary Expenditures	<u>1,263,620.00</u>
Total:	\$ 144,987,705.00

A true copy:

Attest:

  
Patricia A. Berry

Executive Secretary to the School Committee

- c: Members
- Superintendent
- C. Spinner, CFO
- City Council – c/o City Clerk
- City Manager
- Chairman, Board of Assessors
- City Auditor
- Director, Budget
- Assistant City Manager, Fiscal Affairs